

COUNTY OF YORK

MEMORANDUM

DATE: October 5, 2000 (BOS Mtg. 10/17/00)

TO: York County Board of Supervisors

FROM: Daniel M. Stuck, County Administrator

SUBJECT: 2000 Revenue Sharing Projects

The County has been notified by the Virginia Department of Transportation that \$496,700 (out of the \$500,000 requested) has been approved for the County's FY 2001 Revenue Sharing Program. In addition, several months ago the Board's request for a supplementary allocation from unexpended FY 2000 Revenue Sharing Program funds was approved in the amount of \$49,851. Together, these allocations total \$546,551.

A summary of the projects to be undertaken, the funding amount, and identification of the party that we anticipate will administer the project is shown in the following chart.

Project	Description	Amount	VDOT Admin.	County Admin.
Yorktown Streetscape	Re-coat streets in Yorktown with brownstone and implement other streetscape improvements	\$162,200	Yes (portions)	Yes (portions)
Route 17 Landscaping	Continue implementation of Route 17 landscaping plan	\$37,500		Yes
Route F-137 Landscaping	Implement landscaping along Route 199 frontage road (East Rochambeau Drive)	\$47,500		Yes
Route 60 Sidewalk	Install sidewalk on York County portion of Richmond Road	\$14,000		Yes
Route 143 Landscaping/Sidewalk	Install landscaping and sidewalk along Route 143 in Second Street vicinity	\$30,000		Yes
Route 162 Landscaping/Sidewalk	Install landscaping and sidewalk Second Street in the Route 143 vicinity	\$50,000		Yes
Route 706 (Theatre Road)	Realign intersection with Route 17	\$100,000		Yes
Route 171 Drainage	Install new culvert under Route 171 between Route 134 and Route 17	\$55,500	Yes	
Total FY 2001 Allocation		\$496,700		
Ballard Street Sidewalk/Drainage	Install new drainage and sidewalk along Ballard Street between Main Street and the County Administration Building	\$38,851		Yes
Traffic Signal Controllers	Install remote control emergency traffic signal controllers on selected signals on Route 17 and Route 171	\$11,000	Yes	
Total FY 2000 Supplementary Allocations		\$49,851		
GRAND TOTAL		\$546,551		

In accordance with VDOT guidelines, it will be necessary to execute County/State Revenue Sharing Program Administration Agreements for each of the projects, whether administered by VDOT or the County. Accordingly, the purpose of this memorandum is to seek the Board's authorization for the County Administrator to execute the required agreements and to appropriate the Revenue Sharing funds to be received from VDOT for those projects that the County will administer. The total appropriation for the County-administered projects is \$480,051. Please note that it is not necessary to appropriate VDOT funds for the projects

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that VDOT will administer. All County funds to be devoted to these projects have been appropriated previously.

Adoption of proposed Resolution No. R00-173 is recommended.

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